

Superior Court of California, County of San Bernardino

Delta Dental PPO Plan

Premium vs Claims: June 1, 2021 - May 31, 2023

Month-Yr	Enrollment (1)		Premiums (2)	Claims (3)	Loss Ratio (4) = 3/2	Claims PEPM (5) = 3/1
Jun-21	841	1,785	\$79,689	\$56,096	70.4%	\$66.70
Jul-21	841	1,782	\$79,119	\$60,095	76.0%	\$71.46
Aug-21	833	1,756	\$78,283	\$59,480	76.0%	\$71.40
Sep-21	827	1,754	\$78,660	\$47,000	59.8%	\$56.83
Oct-21	818	1,730	\$77,141	\$36,981	47.9%	\$45.21
Nov-21	822	1,736	\$77,568	\$47,468	61.2%	\$57.75
Dec-21	820	1,728	\$76,929	\$57,095	74.2%	\$69.63
Jan-22	832	1,781	\$79,261	\$67,167	84.7%	\$80.73
Feb-22	834	1,785	\$79,301	\$70,402	88.8%	\$84.41
Mar-22	835	1,783	\$78,932	\$80,105	101.5%	\$95.93
Apr-22	836	1,784	\$80,617	\$64,195	79.6%	\$76.79
May-22	844	1,796	\$80,338	\$58,509	72.8%	\$69.32
Jun-22	836	1,792	\$79,868	\$63,620	79.7%	\$76.10
Jul-22	831	1,788	\$79,651	\$53,067	66.6%	\$63.86
Aug-22	840	1,802	\$80,080	\$63,382	79.1%	\$75.45
Sep-22	841	1,805	\$80,336	\$54,468	67.8%	\$64.77
Oct-22	840	1,799	\$80,217	\$57,523	71.7%	\$68.48
Nov-22	840	1,801	\$80,399	\$53,936	67.1%	\$64.21
Dec-22	838	1,795	\$79,953	\$57,754	72.2%	\$68.92
Jan-23	839	1,821	\$79,209	\$79,596	100.5%	\$94.87
Feb-23	840	1,815	\$78,987	\$63,524	80.4%	\$75.62
Mar-23	846	1,818	\$79,238	\$63,542	80.2%	\$75.11
Apr-23	849	1,822	\$80,305	\$51,907	64.6%	\$61.14
May-23	850	1,812	\$79,241	\$69,142	87.3%	\$81.34
Totals	10,090	21,670	\$957,483	\$731,460	76.4%	\$72.49

Notes: Information provided by Delta Dental.