

Superior Court of California, County of San Bernardino

EyeMed Vision Premium vs Claims

June 1, 2018 - May 31, 2020

| Month-Yr | Enrolled Employees | Paid Premium | Exam Utilization | | Materials Utilization | | Total Claims | Paid Loss Ratio |
|--------------------|--------------------|------------------|------------------|-----------------|-----------------------|------------------|------------------|-----------------|
| | | | # of claims | Paid Claims | # Claims | Paid Claims | | |
| Jun-18 | 1,030 | \$12,621 | 37 | \$1,480 | 40 | \$4,389 | \$5,869 | 47% |
| Jul-18 | 1,031 | \$12,238 | 63 | \$2,520 | 56 | \$6,119 | \$8,639 | 71% |
| Aug-18 | 1,034 | \$12,638 | 68 | \$2,765 | 57 | \$7,892 | \$10,657 | 84% |
| Sep-18 | 1,023 | \$12,579 | 52 | \$2,117 | 51 | \$6,054 | \$8,171 | 65% |
| Oct-18 | 1,034 | \$12,444 | 50 | \$2,000 | 56 | \$6,653 | \$8,653 | 70% |
| Nov-18 | 1,036 | \$12,530 | 60 | \$2,400 | 64 | \$7,083 | \$9,483 | 76% |
| Dec-18 | 1,032 | \$12,610 | 85 | \$3,461 | 80 | \$9,103 | \$12,564 | 100% |
| Jan-19 | 1,034 | \$12,364 | 105 | \$4,260 | 116 | \$12,874 | \$17,134 | 139% |
| Feb-19 | 1,027 | \$12,670 | 100 | \$4,008 | 104 | \$11,459 | \$15,467 | 122% |
| Mar-19 | 1,026 | \$12,560 | 52 | \$2,088 | 59 | \$7,200 | \$9,288 | 74% |
| Apr-19 | 1,038 | \$12,533 | 69 | \$2,760 | 54 | \$6,364 | \$9,124 | 73% |
| May-19 | 1,047 | \$12,588 | 53 | \$2,120 | 50 | \$6,214 | \$8,334 | 66% |
| Jun-19 | 1,055 | \$12,627 | 46 | \$1,840 | 53 | \$6,172 | \$8,012 | 63% |
| Jul-19 | 1,060 | \$12,818 | 44 | \$1,760 | 49 | \$5,591 | \$7,351 | 57% |
| Aug-19 | 1,057 | \$12,904 | 71 | \$2,840 | 76 | \$11,392 | \$14,232 | 110% |
| Sep-19 | 1,053 | \$12,732 | 46 | \$1,840 | 44 | \$5,195 | \$7,035 | 55% |
| Oct-19 | 1,047 | \$12,504 | 57 | \$2,280 | 53 | \$5,884 | \$8,164 | 65% |
| Nov-19 | 1,049 | \$12,596 | 73 | \$2,920 | 65 | \$7,373 | \$10,293 | 82% |
| Dec-19 | 1,052 | \$0 | 69 | \$2,760 | 83 | \$12,476 | \$15,236 | 0% |
| Jan-20 | 1,047 | \$12,758 | 106 | \$4,256 | 109 | \$12,184 | \$16,440 | 129% |
| Feb-20 | 1,046 | \$12,795 | 84 | \$3,368 | 93 | \$9,789 | \$13,157 | 103% |
| Mar-20 | 1,049 | \$1,723 | 36 | \$1,440 | 40 | \$4,616 | \$6,056 | 351% |
| Apr-20 | 1,053 | \$11,177 | 8 | \$320 | 11 | \$1,240 | \$1,560 | 14% |
| May-20 | 1,047 | \$12,586 | 18 | \$720 | 21 | \$2,469 | \$3,189 | 25% |
| Total | 25,007 | \$277,595 | 1,452 | \$58,323 | 1,484 | \$175,785 | \$234,108 | 84% |
| Monthly Avg | 2,084 | | | \$4,860 | | \$14,649 | | |