



Superior Court of California, County of San Bernardino

Delta Dental PPO Plan

Premium vs. Claims: June 1, 2018 - May 31, 2020

Month-Yr	Enrollment (1)		Premiums (2)	Claims (3)	Loss Ratio (4) = 3/2	Claims PEPM (5) = 3/1
Jun-18	791	1,695	\$66,029	\$67,050	101.5%	\$84.77
Jul-18	797	1,711	\$66,298	\$51,659	77.9%	\$64.82
Aug-18	797	1,693	\$65,967	\$67,457	102.3%	\$84.64
Sep-18	792	1,676	\$65,551	\$51,655	78.8%	\$65.22
Oct-18	795	1,681	\$65,967	\$61,107	92.6%	\$76.86
Nov-18	794	1,681	\$65,994	\$56,270	85.3%	\$70.87
Dec-18	803	1,695	\$66,403	\$76,310	114.9%	\$95.03
Jan-19	839	1,794	\$73,971	\$108,077	146.1%	\$128.82
Feb-19	837	1,781	\$73,355	\$90,644	123.6%	\$108.30
Mar-19	837	1,777	\$73,355	\$67,385	91.9%	\$80.51
Apr-19	839	1,769	\$73,319	\$75,137	102.5%	\$89.56
May-19	841	1,777	\$73,533	\$71,136	96.7%	\$84.59
Jun-19	848	1,790	\$73,967	\$60,082	81.2%	\$70.85
Jul-19	855	1,791	\$74,206	\$62,890	84.7%	\$73.56
Aug-19	860	1,799	\$74,947	\$68,715	91.7%	\$79.90
Sep-19	860	1,801	\$74,612	\$46,924	62.9%	\$54.56
Oct-19	853	1,788	\$74,188	\$55,710	75.1%	\$65.31
Nov-19	850	1,782	\$73,981	\$62,693	84.7%	\$73.76
Dec-19	850	1,787	\$74,640	\$74,503	99.8%	\$87.65
Jan-20	869	1,846	\$82,164	\$93,438	113.7%	\$107.52
Feb-20	873	1,860	\$82,542	\$91,893	111.3%	\$105.26
Mar-20	874	1,857	\$82,689	\$45,889	55.5%	\$52.50
Apr-20	868	1,844	\$82,031	\$15,802	19.3%	\$18.21
May-20	873	1,855	\$82,548	\$22,759	27.6%	\$26.07
Totals	20,095	42,530	1,762,259	1,545,185	87.7%	\$76.89

Notes: Information provided by Delta Dental.